



**Projected PE and Sports Premium Strategy 2017-2018**

The Government is providing funding to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school head teachers to spend on improving the quality of sport and PE for all their children.

The sport funding can only be spent on sport and PE provision in schools. Our school is currently ensuring that this funding targets areas which will lead to clear outcomes in raising standards and opportunities in PE and school sport for all children.

This academic year, the projected funding for our school is £16,000 and an additional payment of £10 per pupil in Years 1 to 6. In most cases, the Government determines how many pupils are in our school and therefore attracting the funding using data from the January 2017 school census.

The Department for Education & the Education Funding Agency will publish the school level breakdown of funding for the academic year 2017 to 2018, including conditions of grant, in October 2017.

**Purpose of Funding**

The funding should be used to make additional and sustainable improvements to the quality of PE and sport we offer. This means that we will use the funding to:

- Improve our provision of PE, school sports and the wellbeing of pupils.
- develop or add to the PE and sport activities that our school already offers
- make improvements now that will benefit pupils joining the school in future years

**Overview of the school as of September 2017**

<b>Number of pupils and pupil premium grant (PPG)</b>	
Total number of Year 1 to Year 6 pupils on roll in September 2017	169
Projected amount of School Sports Funding received per pupil	Lump sum of £16000 plus £10 per pupil.
<b>Projected amount of School Sports Funding</b>	£17,690
School's Sport Funding carried over from 2016-2017	£82.52
<b>Projected total amount of School Sports Funding for Academic Year 2017-2018</b>	£17,772.52

## Projected Spend:

### Summary of Sports Premium 2017/18

#### Objectives in spending School's Sports Funding:

- \*Raise the profile of physical health and emotional and mental wellbeing
- \*Improve the outdoor areas to increase physical activity and increase the opportunities for our children to be active
- \*Broaden opportunities for sporting provision and healthier lifestyles both during and after school hours including opportunities for children who are less active due to a dislike to sports.
- \*Improve provision of PE and sport to benefit all children on roll including disadvantaged, vulnerable and gifted and talented.
- \*Improve opportunities for children to access inter- and intra-school competition
- \*Broaden sporting opportunities and experiences available to children including developing intra-school competition that are pupil-led.
- \*Improve the provision of PE at St Francis Catholic Primary School by staff development and resource development.
- \*PE provision is judged as good by external monitoring as measured by the Bronze sports mark.

Item/project	Projected Cost (approx.)	Intended impact and sustainable outcomes	Method of Monitoring/Evaluating
Improve participation in intra-school sport. Develop termly in school competitions (organised by play leaders) e.g. basketball, football etc.	£100 for prizes	*Increased opportunities for intra-school competition *Playtimes are structured/varied opportunities for physical activity lead by adults and play leaders.	*JK to observe competitions *Register of participants/timetable of events *Pupil consultation
Membership – Streetly Sports Academy Partnership.  Playground Leaders Training – current Y6 children – provided by Streetly Partnership	£1,100	*CPD accessed via Streetly Partnership. *PE Subject Leader to attend CPD / meetings to receive support and updates to aide leading and developing PE. *PE Subject Leader to provide staff INSET/updates after courses/meetings attended. *Children to access opportunities to participate in Level 2 inter-school competition. *Staff to have access to Youth Sport Trust resources to support teaching and learning. *12 Current Y5 pupils to receive training to deliver lunch time activities and develop skills in safety awareness, organisation,	*CPD records evidence CPD accessed. *Record of events/competitions children have participated in and number of children who have participated in events over the course of the academic year  *JK to observe competitions *Pupil consultation *Play leaders diary *Photographic evidence

		<p>communication, co-operation and providing enjoyment through sport. Playground leaders to provide more structured lunchtime activities for EYFS/Key Stage 1 and organise intra-school competition.</p> <p>*Equipment and caps for the play leaders to ensure they are prominent children on the playground</p>	
<p>Competitive sports membership (e.g. WCSSA &amp; Walsall FC Community Programme)</p>	£300	<p>*Membership for the Walsall Catholic Schools Sports Association and the Walsall FC Community Programme.</p> <p>*Membership cost towards organisation and hosting of sporting competitions with other local primary schools enhancing social and sporting skills and developing sportsmanship.</p> <p>*Membership also provides support network for PE Subject leader and staff leading the after-school club.</p>	<p>*JK to organise and attend participation in competitions</p> <p>*Register of participants/timetable of events</p> <p>*Pupil consultation</p>
<p>Appoint TSR coaches to:</p> <p>*deliver PE sessions and work alongside staff to implement a structured programme of PE across the school from Reception to Year 6.</p> <p>*lead a range of after school sporting activities once a week, throughout the academic year and offer a multi-skills lunchtime club for children from both key stages.</p>	£5,000	<p>*To maintain the coverage of sport and continue to improve the standard of teaching in physical education throughout the whole school to ensure the children get the highest quality of teaching possible and also ensuring skills were developed to benefit children when taking part in competitive and non -competitive sports.</p> <p>*Improve confidence of teaching PE for staff across the school through CPD opportunities provided by TSR through team teaching etc.</p> <p>*Increase specialist PE provision through sport coaches</p> <p>*To ensure pupils enjoy participating in sporting clubs and are more active at lunchtime.</p> <p>*To ensure pupils have weekly sports lunchtime activities provided for by sports coach. Opportunities to be given to Reception to Year 6 children throughout the academic</p>	<p>*Planning scrutiny</p> <p>*Observation notes</p> <p>*Staff consultation</p> <p>*Pupil consultation</p>

		year.	
Sports Day – July 2017	£20.00	Stickers awarded to every pupil – (every child matters/inclusion) Celebration of Sport	*Order form placed / Invoices received
Residential visits	£500	*To subsidise pupils to ensure they can visit Alton Castle and take part in a broad experience of physical activities to ensure they have experienced a variety of activities e.g. rock climbing, cycling etc.	*Register of children attending *Pupil consultation
Transport to ensure children could attend Athletics event as a team at the Alexander Stadium and the dance festival	£600	*Children provided with transport to attend the Walsall Catholic Schools Athletics at the Alexander Stadium and the Walsall Catholic Dance Festival. Impact: Sense of being part of a team. Greater number of children can attend as they are not restricted by travel implications.	*Quotes for coaches *Invoice for coach company hired *Register of KS2 and KS1 children participating
Non-contact for PE subject co-ordinator	£800	*Management time for PE Subject Leader- Monitoring of PE provision and time allocated to attend meetings, training and competition throughout the academic year.	*Management evaluation forms completed
Health week breakfast club	Breakfast- £30.00 Teacher leading sport: £170	*Breakfast and sport club provided before the start of the school day.	*Invoice for breakfast items *Register of children attending
Updating and maintaining sports equipment and resources wherever necessary including teacher resources	£1500	*The children have the best quality assured equipment to enhance their sporting possibilities. *Staff have resources available to them to enable their PE planning and provision to be high quality	*Audit completed *Order form placed / Invoices received *Evaluation of teacher resources purchased
Maintenance and safety inspection- Mercury Sports Equipment	£300	*To maintain current sports equipment so they can be used safely by both staff and children. *Equipment can be repaired where needed so cutting down on bigger outlays	*Inspection reports kept in Office records
Increase the extra-curricular provision	£1000	*To provide the opportunity for children who are unable to swim	*JK to organise and attend participation in competitions

for swimming to support and involve Y6 children unable to swim the required 25m.		25m and those who are less active, access to swimming sessions outside of the school day. *The children have the best quality assured coaching to enhance their sporting possibilities.	*Quotes for provision *Register of children attending *achievements of children
Updating, redeveloping and creating outdoor areas to increase physical activity amongst all pupils	£1000	*Children have access to greater range of outdoor opportunities to be physically active *Greater number of children choosing to be active at playtimes	*Observation notes *Plans for developed outdoor areas *Staff and pupil consultation
New initiatives with focus on improving physical activity, health and wellbeing e.g. gardening clubs to improve education of healthy eating and also to encourage less 'sporty' children to participate in some form of physical activity	£1000	*Increased number of children participating in extra-curricular clubs *Improves academic achievement e.g. gardening enhances scientific understanding, numeracy, literacy and language skills *Improves health and wellbeing e.g. growing fruit and vegetables leads to a better understanding of food and nutrition and an increased consumption of fresh produce. *Builds life and employability skills e.g. food-growing improves financial literacy, builds enterprise and communication skills and helps motivation and behaviour	*Observation notes *Pupils consultation *Register of participants/timetable of events
Raising the profile of emotional and mental wellbeing	£1000	*Children will understand about and look after their mental health as well as their physical health. *Increased emotional resilience among our pupils *Children prepared academically and emotionally for the challenges they will face inside and outside of the classroom and beyond *Promotion of good emotional wellbeing. The social and emotional skills, knowledge and behaviours that young people learn in the classroom can help them to build resilience and set the pattern for how they will manage their mental health throughout their lives.	*Record of events / initiatives children have participated in *Pupil consultation *Parent workshops *Observation notes *Behaviour reports / SEN involvement

		*Evidence shows that mental health and wellbeing programmes in schools, can lead to significant improvements in children's mental health, and social and emotional skills. Wellbeing provision in schools can also lead to reductions in classroom misbehaviour and bullying.	
Introduce new sports or activities to encourage more pupils to take up sport or try a different sport (costing includes any new equipment needed as a result of new sport)	£1000	*Increased opportunities for varied sports *Children able to access different sports/activities *Potential to access more opportunities for competition through learning a new sport	*JK to source new sporting opportunities *Register of participants *Pupil consultation
Increase the sporting provision available for KS1 pupils.	£500	*Increased opportunities for KS1 children to participate in extra-curricular sporting provision.	*Pupil consultation to decipher what activities/sports the KS1 pupils would like to access. *JK to organise *Register of participants
Provide opportunities for Gifted and Talented children to access other areas of PE not available to them due to financial constraints.	£500	*'Gifted & Talented' pupils in P.E. given access other sporting opportunities	*JK to source new sporting opportunities *Register of participants *Observations

<b>Projected Total School's Sport Funding received</b>	£17,690 (2017/18) <i>Total: £17,772.52</i> (inc carry over)
<b>Projected Total School's Sport Funding expenditure</b>	£16,420
<b>Projected School's Sport Funding remaining (to be carried over to 2018/2019)</b>	£1,352.52

