

## St Francis Catholic Primary School

### Projected PE and Sports Premium Report 2016-2017



The Government is providing funding of £150 million per annum for academic years 2013/14 to 2016/17 to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school head teachers to spend on improving the quality of sport and PE for all their children.

The sport funding can only be spent on sport and PE provision in schools. Our school is currently ensuring that this funding targets areas which will lead to clear outcomes in raising standards and opportunities in PE and school sport for all children. All schools have received a lump sum of £8,000 plus a premium of £5 per pupil for the last two academic years. In most cases, the Government determines how many pupils are in our school and therefore attracting the funding using data from the January school census.

The premium for the 2016 to 2017 academic year is paid in 2 instalments from the Secretary of State to the authority as follows:

Financial year 2016-2017	2016/2017 Academic Year	Payment date
2016-2017	September 2016- March 2017	29 <sup>th</sup> October 2016
2017-2018	April 2017- August 2017	27 <sup>th</sup> April 2017

#### Purpose of Funding

The funding should be used to:

- Improve our provision of PE, school sports and the wellbeing of pupils.
- develop or add to the PE and sport activities that our school already offers
- make improvements now that will benefit pupils joining the school in future years

## Overview of the school as of September 2016

<b>Number of pupils and pupil premium grant (PPG)</b>	
Total number of pupils on roll in September 2016	192 (between the ages of 5 and 11)
Projected amount of School Sports Funding received per pupil	Lump sum of £8000 plus £5 per pupil.
School's Sport Funding carried over from 2015-2016	£57.10
<b>Projected total amount of School Sports Funding for Academic Year 2016-2017</b>	<b>£9,017.10</b>

## Projected Spend:

Summary of Sports Premium 2016/17			
<p><b>Objectives in spending School's Sports Funding:</b></p> <ul style="list-style-type: none"> <li>*Improve provision of PE and sport to benefit all children on roll including disadvantaged, vulnerable and gifted and talented.</li> <li>*Broaden opportunities for sporting provision and healthier lifestyles both during and after school hours.</li> <li>*Improve opportunities for children to access inter- and intra-school competition</li> <li>*Broaden sporting opportunities and experiences available to children including developing intra-school competition that are pupil-led.</li> <li>*Improve the provision of PE at St Francis Catholic Primary School by staff development and resource development.</li> <li>*PE provision is judged as good by external monitoring as measured by the Bronze sports mark.</li> </ul>			
Item/project	Projected Cost	Intended impact and sustainable outcomes	Method of Monitoring/Evaluating
Improve participation in intra-school sport. Develop termly in school competitions (organised by play leaders) e.g. basketball, football etc.	£100 for prizes	<ul style="list-style-type: none"> <li>*Increased opportunities for intra-school competition</li> <li>*Playtimes are structured/varied opportunities for physical activity lead by adults and play leaders.</li> </ul>	<ul style="list-style-type: none"> <li>*JK to observe competitions</li> <li>*Register of participants/timetable of events</li> <li>*Pupil consultation</li> </ul>
Membership – Streetly Sports Academy Partnership.  Playground Leaders Training – current Y5 children to ensure they have received training prior to starting Y6 so they can start in second	£1,000	<ul style="list-style-type: none"> <li>*CPD accessed via Streetly Partnership.</li> <li>*PE Subject Leader to attend CPD / meetings to receive support and updates to aide leading and developing PE.</li> <li>*PE Subject Leader to provide staff INSET/updates after courses/meetings attended.</li> <li>*Children to access opportunities to participate in Level 2 inter-school competition.</li> <li>*Staff to have access to Youth Sport Trust resources to support teaching and learning.</li> </ul>	<ul style="list-style-type: none"> <li>*CPD records evidence CPD accessed.</li> <li>*Record of events/competitions children have participated in and number of children who have participated in events over the course of the academic year</li> </ul>

<p>week of new academic year– provided by Streetly Partnership</p>		<p>*12 Current Y5 pupils to receive training to deliver lunch time activities and develop skills in safety awareness, organisation, communication, co-operation and providing enjoyment through sport. Playground leaders to provide more structured lunchtime activities for EYFS/Key Stage 1 and organise intra-school competition.</p>	<p>*JK to observe competitions *Pupil consultation *Play leaders diary</p>
<p>Competitive sports membership (WCSSA &amp; Walsall FC Community Programme)</p>	<p>£100</p>	<p>*Membership for the Walsall Catholic Schools Sports Association and the Walsall FC Community Programme. *Membership cost towards organisation and hosting of sporting competitions with other local primary schools enhancing social and sporting skills and developing sportsmanship. *Membership also provides support network for PE Subject leader.</p>	<p>*JK to organise and attend participation in competitions *Register of participants/timetable of events *Pupil consultation</p>
<p>Appoint TSR coaches to:</p> <p>*deliver PE sessions and work alongside staff to implement a structured programme of PE across the school from Reception to Year 6.</p> <p>*lead a range of after school sporting activities once a week, throughout the academic year and offer a multi-skills lunchtime club for children from both key stages.</p>	<p>£6,000</p>	<p>*To maintain the coverage of sport and continue to improve the standard of teaching in physical education throughout the whole school to ensure the children get the highest quality of teaching possible and also ensuring skills were developed to benefit children when taking part in competitive and non -competitive sports. *Improve confidence of teaching PE for staff across the school through CPD opportunities provided by TSR through team teaching etc. *Increase specialist PE provision through sport coaches *To ensure pupils enjoy participating in sporting clubs and are more active at lunchtime. *To ensure pupils have weekly sports lunchtime activities provided for by sports coach. Opportunities to be given to Reception to Year 6 children throughout the academic year.</p>	<p>*Planning scrutiny *Observation notes *Staff consultation *Pupil consultation</p>

Sports Day – July 2017	£20.00	Stickers awarded to every pupil – (every child matters/inclusion) Celebration of Sport	Order form placed / Invoices received
Residential visits	£200	*To subsidise pupils to ensure they can visit Alton Castle and take part in a broad experience of physical activities to ensure they have experienced a variety of activities e.g. rock climbing, cycling etc.	*Register of children attending *Pupil consultation
Transport to ensure children could attend Athletics event as a team at the Alexander Stadium	£300	*Children provided with transport to attend the Walsall Catholic Schools Athletics at the Alexander Stadium. Impact: Sense of being part of a team. Greater number of children can attend as they are not restricted by travel implications.	*Quotes for coaches *Invoice for coach company hired *Register of KS2 children participating
Non-contact for PE subject co-ordinator	£800	*Management time for PE Subject Leader- Monitoring of PE provision and time allocated to attend meetings, training and competition throughout the academic year.	*Management evaluation forms completed
Health week breakfast club	Breakfast- £30.00 Teacher leading sport: £170	*Breakfast and sport club provided before the start of the school day.	*Invoice for breakfast items *Register of children attending
Updating and maintaining sports equipment and resources wherever necessary	£1000	*The children have the best quality assured equipment to enhance their sporting possibilities.	*Audit completed *Order form placed / Invoices received
Maintenance and safety inspection- Mercury Sports Equipment	£150	*To maintain current sports equipment so they can be used safely by both staff and children. *Equipment can be repaired where needed so cutting down on bigger outlays	*Inspection reports kept in Office records

<b>Projected Total School's Sport Funding received</b>	£9,017.10 (2016/17) <i>Total: £9,017.10</i>
<b>Projected Total School's Sport Funding expenditure</b>	£8,970
<b>Projected School's Sport Funding remaining (to be carried over to 2016/2017)</b>	£47.10